

ARISTOI CLASSICAL ACADEMY

ADOPTED BUDGET 2022-2023		
Fund	DESCRIPTION	BUDGETED REVENUES
199	Revenue: Local	370,000
199	Revenue: Local	150,000
240	Revenue: Local	160,000
420	Available School Fund	662,617
420	Foundation School Fund	11,714,183
240	Federal:	179,000
TOTAL REVENUES:		13,235,800
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	6,738,283
12	RESOURCE & MEDIA	10,000
13	CURRICULUM & STAFF DEVELOPMENT	62,019
21	INSTRUCTIONAL LEADERSHIP	82,558
23	SCHOOL LEADERSHIP	1,291,848
31	GUIDANCE & COUNSELING	171,762
33	HEALTH SERVICES	126,390
35	FOOD SERVICE	317,042
36	COCURRICULAR/EXTRACURRICULAR	167,700
41	GENERAL ADMINISTRATION	897,991
51	PLANT MAINTENANCE & OPERATION	1,777,244
52	SECURITY SERVICES	67,400
53	DATA PROCESSING	341,052
71	DEBT SERVICES	817,225
81	FUNDRAISING	362,039
TOTAL EXPENSES:		13,230,552
BALANCE:		5,247

Lucina Botond (President)

8/27/2022
Date

David Light (Treasurer)

8/27/22
Date

Andrew Hovis (Vice-President)

8/27/22
Date

Richard Williams (Director)

8/27/22
Date

Wendy Clark (Secretary)

8/27/22
Date

Adriana Cox (Director)

Aug 27, 2022
Date